



HIMA - MUFINDI

Mufindi District Council

P.O. Box 103, Mafinga Tel.: (255) 026-2772243 Fax: (255) 026-2772243

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To: RPMU - *Att. REPO*

From: Hima Mufindi Act. PM

cc.: The District Executive Director: we may face farmers blames.

Date: 27/11/2000

Re.: Decision of not providing animals to farmers

We, in Hima Mufindi; during our village planning agreed to provide some oxen and pigs to needy farmers as attached to this letter and it was approved by the RPMU but last week the TL told us that it was decided not to provide animals to the farmers. As preparations were already done: including building cow sheds and piggeries we will look strange when we go back to the farmers and tell them that we have changed our decision. We feel that those with animal buildings could be provided with promised animals at least for this year and make it the end as not doing so may jeopardise the working of district staff with farmers.

Just transfer from WDF to Agric. i. not allowed

Currently there are 24 cow sheds and 20 piggeries already constructed.

Sub-sheets indicate 40 oxen and 24 pigs. Verifying 18 persons only (7M+11F)

If found relevant please let it be discussed during R/PMU meeting to be held in Mufindi on 5/6 November.

Who are these selected? lucky persons?

Best regards:

A. M. Mlowe.

Project Manager
HIMA-Mufindi

RPMU REC 28/11/00-5976 FILE <input checked="" type="checkbox"/>			
POST	ACTION/NEED	SIGN	DATE
REPO	For discussion to the coming R/PMU meeting	<i>[Signature]</i>	29/11
AG CTA	The Annual Review in February 2000 discontinued this practice as informed to DED, PPI and TL on 15/2/2000. However, to be discussed on 5/2/2000.		

PC 29/11

MU/2/Agric/10/2

HIMA ANNUAL BUDGET/PLANNING SHEET FOR EACH SUB-ACTIVITY

Form no.2

Unit: AGRIC.	Output no: 08	Account no: 620/08/
Week no: 41	Output Co-ordinator: MNYAWAMI	
Objective:	Selected Families to be provided with draught animals.	
Activity type code: 51	Activity type name: Distribution of small animals and related equipments.	
Activity name	Procurement of animals etc.	
Sub-Activity name:	Procurement of Drought animals and equipments.	
Date:	Starting: 11/10/2000 Completion: 13/10/2000	
Total Target:	10	
Male:	5	
Female:	5	

DESCRIPTION	PLANNED	ACTUAL
LOCATION: Mufindi		
Activity Team: Msese, Sheghembe, Mmbaga, Mpepo.		
Man days allocated in all:	10	
Man days allocated for Drivers	10	

INPUTS (EQUIPMENT & MATERIALS)	PLANNED			ACTUAL
	Quantity	Unit Price	Total	
Oxen (Draught animals)	40	100,000	4,000,000	
Plough	54	70,000	3,780,000	
Vet. Medicine/Equipments			550,000	
			8,330,000	

Is this the total expenditure, i.e. is this 100%?

BUDGET	A/C No	PLANNED			SUB-TOTAL	ACTUAL
NOA, Staff (days*rate*no)		5	15,000	2	150,000	
NOA, Others (day*rate*no)						
NOA, Drivers (days*rate*no)		5	10,000	1	50,000	
Equipment & Tools (total price)						
Materials (total price)					8,330,000	
Transport (km*price)	382	1067	150	1	160,000	
Refreshments (days*rate*no*)						
Others (-*-*)						
Others (-*-*)						
TOTAL in T.Shs.					8,690,000	

APPROVAL OF PLANNING	
Forms prepared by: D. Msese	Date: 19/6/2000
Head of Unit: R. Kalinga	Date: 19/6/2000
Head of Department: Dr. Mbunda	Date: 23/6/2000
PMU: Project Manager	Date:
Team Leader	Date:

HIMA ANNUAL BUDGET/PLANNING SHEET FOR EACH SUB-ACTIVITY

Form no.2

Unit: AGRIC.	Output no: 08	Account no: 620/08/
Week no: 45	Output Co-ordinator: MNYAWAMI	
Objective:	Selected farmers to be provided with animals.	
Activity type code: 51	Activity type name: Distribution of small animals	
Activity name	Procurement and distribution of small animals.	
Sub-Activity name:	Procurement of pigs.	
Date:	Starting: 6/11/2000 Completion: 10/11/2000	
Total Target:	08	
Male:	02	
Female:	06	

DESCRIPTION	PLANNED	ACTUAL
LOCATION: Mufindi, Morogoro.		
Activity Team: Msese, Sheghembe, Mpepo.		
Man days allocated in all:	4	
Man days allocated for Drivers	4	

INPUTS (EQUIPMENT & MATERIALS)	PLANNED			ACTUAL
	Quantity	Unit Price	Total	
Pigs	24	15,000	360,000	
Vet/ Medicine/equipment			300,000	
			660,000	

*Is this the total
expenditure involved
i.e. is it 100%?*

BUDGET	A/C No	PLANNED			SUB-TOTAL	ACTUAL
NOA, Staff (days*rate*no)	177	4	30,000	1	120,000	
NOA, Others (day*rate*no)						
NOA, Drivers (days*rate*no)	177	4	20,000	1	80,000	
Equipment & Tools (total price)						
Materials (total price)	362				660,000	
Transport (km*price)	382	800		150	120,000	
Refreshments (days*rate*no*)						
Others (-*-*)						
Others (-*-*)						
TOTAL in T.Shs.					980,000	

APPROVAL OF PLANNING			
Forms prepared by:	D. Msese	Date:	19/6/2000
Head of Unit:	R. Kalinga	Date:	19/6/2000
Head of Department:	Dr. Mbunda	Date:	23/6/2000
PMU: Project Manager		Date:	
Team Leader		Date:	

Form No. 2's are to be summarised on the respective Form No. 1 for the Annual Plan/Budget